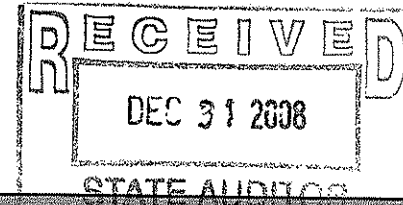


SCANNED
Date 1-16-09

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2008

2008



FY 2008	Entity Name: <u>Perry</u>		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS
PART I	TAX REVENUES		Amount		Amount
	Property Taxes				
	1.1 Property taxes - (All property taxes not separately listed below.)	T01	373,509	T01	
	1.2 Property Taxes - Debt Service	T01		T01	
	1.3 Property Taxes - RDA Increment	T01		T01	
	1.4 Property Taxes - Library	T01		T01	
	1.5 Property Taxes - Delinquent	T01		T01	
	2 Fee in lieu	T01		T01	
	Local Sales Taxes				
	3.1 General sales tax - Local option	T09	637,977	T09	
	3.2 Highway improvement sales tax	T19		T19	
	3.3 Resort community sales tax	T19		T19	
	3.4 Resort plus sales tax	T19		T19	
	3.5 Energy sales and use tax	T19	57,748	T19	
	3.6 Transient room tax	T19		T19	
	3.7 Public transit sales tax (UC 59-12-501)	T19		T19	
	3.8 Other - specify	T19		T19	
	Franchise Tax				
	4.1 Telephone franchise tax	T15		T15	
	4.2 Cable TV franchise tax	T15	8,072	T15	
	4.3 Water franchise tax	T15		T15	
	4.4 Sewer franchise tax	T15		T15	
	4.5 Other - Specify	T15		T15	
	Licenses, Fees and Permits				
	5.1 Business license fees	T99	6,522	T99	
	5.2 Building permit fees	T99	53,870	T99	
	5.3 Other licenses, permits & taxes - Specify	T99	31,762	T99	
	Motor Vehicle, Electric, Animal				
PART II	REVENUES - Other than tax and intergovernmental revenues				
	Utility Sales Revenue / User Fees				
	1.1 Water supply system	A91		A91	333,323
	1.2 Electric power system	A92		A92	
	1.3 Gas supply system	A93		A93	
	1.4 Transit or bus system	A94		A94	
	Other Sales and Service Revenue				
	2.1 Sewer charges	A80		A80	228,615
	2.2 Storm drainage	A80		A80	31,857
PART II	REVENUES - Other than tax and intergovernmental revenues (cont.)		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS
			Amount		Amount

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2	Public safety grants	C89	64	D89	B89	C89	D89	B89	
3	Streets and highways / C Roads	C46	166,833	D46	B46	C46	D46	B46	
4	Community development	C50	8,000	D50	B50	C50	D50	B50	
5	Liquor funds	C89	1,656	D89	B89	C89	D89	B89	
6	Intergovernmental service contracts	C89		D89	B89	C89	D89	B89	
7	Other - Specify	C89		D89	B89	C89	D89	B89	
			GOVERNMENTAL FUNDS			ENTERPRISE FUNDS			
PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE		Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures
			(a)	(b)	(c)		(d)	(e)	(f)
	Governmental Administration								
1.1	Financial administration	E23		F23	G23	E23		F23	G23
1.2	Judicial / courts	E25	19,953	F25	G25	E25		F25	G25
1.3	Legal / attorney	E25		F25	G25	E25		F25	G25
1.4	General municipal buildings	E31		F31	G31	E31		F31	G31
1.5	Central administration	E29	435,349	F29	G29	E29	11,600	F29	G29
1.6	Planning and zoning	E29		F29	G29	E29		F29	G29
1.7	Economic development	E89		F89	G89	E89		F89	G89
	Public Safety								
2.1	Police	E62	583,073	F62	G62	E62	25,052	F62	G62
2.2	Fire	E24	33,856	F24	G24	E24	7,000	F24	G24
2.3a	Ambulance / paramedic - Use this line if the services are part of the fire department.	E24		F24	G24	E24		F24	G24
2.3b	Ambulance / paramedic - Use this line if the services are not part of the fire department.	E32		F32	G32	E32		F32	G32
2.4	Corrections / Jail	E05		F05	G05	E05		F05	G05
2.5	Protective inspection and regulation	E66	136,368	F66	G66	E66		F66	G66
	Environment and Housing								
3.1	Sewer	E80		F80	G80	E80	160,927	F80	G80
3.2	Storm drainage	E80		F80	G80	E80	25,616	F80	G80
3.3	Solid waste management	E81		F81	G81	E81	239,256	F81	G81
3.4	Recycling programs	E81		F81	G81	E81		F81	G81
3.5	Housing & community development	E50		F50	G50	E50		F50	G50
3.6	Redevelopment agencies	E50		F50	G50	E50		F50	G50
			GOVERNMENTAL FUNDS			ENTERPRISE FUNDS			
PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures
			(a)	(b)	(c)		(d)	(e)	(f)

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3.7	Parks and recreation programs (not addressed below.)	E61	128,366	F61	G61	E61	F61	G61	
3.8	Cultural & community events	E61		F61	G61	E61	F61	G61	
3.9	Golf courses	E61		F61	G61	E61	F61	G61	
3.10	Rodeo grounds & equestrian parks	E61		F61	G61	E61	F61	G61	
3.11	Cemeteries	E03		F03	G03	E03	F03	G03	
3.12	Libraries	E52		F52	G52	E52	F52	G52	
Transportation									
4.1	Roads & streets - maintenance and construction - See instructions	E44	166,833	F44	64,800	E44	F44	G44	
4.2	Other road and street maintenance - including snow removal	E44	101,274	F44		E44	F44	G44	
4.3	Sidewalk, curb, & gutter	E44		F44		E44	F44	G44	
4.4	Street lighting	E44		F44		E44	F44	G44	
4.5	Engineering	E44		F44		E44	F44	G44	
4.6	Municipal airports	E01		F01		E01	F01	G01	
4.7	Parking facilities	E61		F61		E61	F61	G61	
Health									
5.1	Own hospitals	E36		F36		E36	F36	G36	
5.2	Other hospitals	E38		F38		E38	F38	G38	
5.3	Health (other than hospitals)	E32		F32		E32	F32	G32	
Interest on Debt									
6.1	Interest on debt - Water supply system	I91				I91	11,223		
6.2	Interest on debt - Electric power system	I92				I92			
6.3	Interest on debt - Gas supply system	I93				I93			
6.4	Interest on debt - Transit or bus system	I94				I94			
6.5	Interest on debt - All other interest	I89	117,195			I89	425		
Utilities									
7.1	Water supply system	E91		F91		E91	42,571	F91	
7.2	Electric power system	E92		F92		E92		F92	
7.3	Gas supply system	E93		F93		E93		F93	
7.4	Transit or bus system	E94		F94		E94		F94	
All Other Expenditures									
8.1	All other expenditures - See instructions - Specify	E89		F89		E89		F89	
	Animal Control		3,227						
			GOVERNMENTAL FUNDS			ENTERPRISE FUNDS			
PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		Current Operation Direct expenditures including salaries and wages		Construction		Current Operation Direct expenditures including salaries and wages		Construction
			(a)		(b)		(d)		(e)
									Purchase of equipment, land, and existing structures
					(c)				(f)

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	8.2	All other expenditures - See instructions - Specify Fire Contract Fee	E89		F89	G89	E89	F89	G89
				22,935					
	8.3	All other expenditures - See instructions - Specify WATER	E89		F89	G89	E89	F89	G89
							380,292	29,327	
PART V	INTERGOVERNMENTAL EXPENDITURES		GOVERNMENTAL FUNDS				ENTERPRISE FUNDS		
				Paid to State	Paid to Other Governments			Paid to State	Paid to Other Governments
	1	Fire	L24		M24		L24		M24
	2	Highways	L44		M44		L44		M44
	3	Police	L62		M62		L62		M62
	4	Sanitation	L81		M81		L81		M81
	5	Recreation	L61		M61		L61		M61
	6	Judicial and legal	L25		M25		L25		M25
	7	All other	L89		M89		L89		M89
PART VI	PERSONNEL EXPENDITURES		GOVERNMENTAL FUNDS				ENTERPRISE FUNDS		
	1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00	Amount			Z00	Amount	
PART VII	INDEBTEDNESS		GOVERNMENTAL and ENTERPRISE FUNDS						
				Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c = d) Also, (d = e + f)	Detail of long-term debt outstanding
									Revenue and nonguaranteed bonds
									Guaranteed bonds
		Long-term Outstanding Debt		(a)	(b)	(c)	(d)	(e)	(f)
	1.1	Water supply system	19A	460,137	29A	38,826	421,311	44A	41A
	1.2	Electric supply system	19B		29B			44B	41B
	1.3	Sewer system	19X	8,500	29X	8,500	0	44X	41X
	1.4	Gas supply system	19C		29C			44C	41C
	1.5	Transit system	19D		29D			44D	41D
	1.6	Public debt for privately owned housing, industrial or business purposes	19T		24T	34T		44T	
PART VII	INDEBTEDNESS (cont.)		GOVERNMENTAL and ENTERPRISE FUNDS						
				Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c = d) Also, (d = e + f)	Detail of long-term debt outstanding
									Revenue and nonguaranteed bonds
									Guaranteed bonds
		Long-term Outstanding Debt		(a)	(b)	(c)	(d)	(e)	(f)
	1.7	All other purposes	19X	1,882,000	29X	98,000	1,784,000	44X	41X

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				Outstanding balance at beginning of fiscal year		Issued during fiscal year		Retired during fiscal year			Balance at end of fiscal year	
				(a)		(b)		(c)			(d)	
		Other Long-term Obligations										
	2.1	Capital lease purchase agreements					G89					
	2.2	Accrued leave liability (sick leave and vacation)		31,487		3,435					34,922	
		Short-term (interest bearing) Debt		Outstanding balance at beginning of fiscal year		Balance at end of fiscal year						
	3	Total short-term debt	61V		64V							
				(a)		(b)		(c)				
PART VIII		CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR		Reserves held for redemption of long-term debt		Unexpended proceeds from sale of bond issues held pending disbursement		All other funds except employee retirement funds				
		Cash and investments held at end of fiscal year	W01		W31		W61				1,634,134	
PART IX		RATES		GOVERNMENTAL FUNDS						ENTERPRISE FUNDS		
	1.	Energy Sales & Use Tax Rate										
	2.	Cable TV Franchise Tax Rate										
	3.	Telephone Franchise Tax Rate										

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2008

2008

Remarks:									
PART X		Data supplied by:		Include with audit report submitted to:					
Name (Please print)		Alan McEwan		Utah State Auditor					
Title: Accounting Consultant				Utah State Capitol Office Complex, E310					
				Salt Lake City, UT 84114					
Date		12/29/2008		Telephone		801-732-1762			
2008 Version				If you have any questions about the form, call or write:					
				Kent Godfrey					
				Office of the State Auditor					
				Utah State Capitol Office Complex, E310					
				PO Box 142310					
				Salt Lake City, UT 84114-2310					
				Phone: (801) 538-1384 or 1-800-622-1243					
				Email: kgodfrey@utah.gov					